

PURI MUNICIPALITY, PURI

DCB OF HOLDING TAX FOR THE YEAR 2019-20 (April to December)

Circle No.	Nos. of Holdings	Arrear Demand	Current Demand	Total Demand	Arrear Collection	Current Collection	Total Collection	Arrear Balance	Current Balance	Total Balance
I	1706	275194.00	394098.00	669292.00	73422.00	164988.00	238410.00	201772.00	229110.00	430882.00
II	1765	1259563.00	1194025.00	2453588.00	144697.00	475877.00	620574.00	1114866.00	718148.00	1833014.00
III	1759	321011.00	2928283.00	3249294.00	348721.00	2382823.00	2731544.00	-27710.00	545460.00	517750.00
IV	1164	521536.00	504673.00	1026209.00	25743.00	280984.00	306727.00	495793.00	223689.00	719482.00
V	1220	266839.00	3799679.00	4066518.00	177055.00	2362063.00	2539118.00	89784.00	1437616.00	1527400.00
VI	1527	900651.00	2677795.00	3578446.00	71827.00	1942832.00	2014659.00	828824.00	734963.00	1563787.00
VII	1370	786459.00	1270260.00	2056719.00	68247.00	597311.00	665558.00	718212.00	672949.00	1391161.00
VIII	1226	1389048.00	2229692.00	3618740.00	149997.00	1533262.00	1683259.00	1239051.00	696430.00	1935481.00
IX	2042	1998785.00	1910337.00	3909122.00	102832.00	1259191.00	1362023.00	1895953.00	651146.00	2547099.00
X	1704	122127.00	1657434.00	1779561.00	139173.75	931298.25	1070472.00	-17046.75	726135.75	709089.00
XI	1779	291849.00	960254.00	1252103.00	136291.00	512704.00	648995.00	155558.00	447550.00	603108.00
XII	1830	4883442.00	5035652.00	9919094.00	412287.00	3084016.00	3496303.00	4471155.00	1951636.00	6422791.00
XIII	1570	4038999.00	2633076.00	6672075.00	125489.00	868676.00	994165.00	3913510.00	1764400.00	5677910.00
XIV(1)	2496	854601.00	2201589.00	3056190.00	181983.00	1210903.00	1392886.00	672618.00	990686.00	1663304.00
XIV(2)	882	656272.00	798549.00	1454821.00	30819.00	378601.00	409420.00	625453.00	419948.00	1045401.00
XV	2168	4628303.00	5730450.00	10358753.00	464410.00	3450325.00	3914735.00	4163893.00	2280125.00	6444018.00
Total	26208	23194679.00	35925846.00	59120525.00	2652993.75	21435854.25	24088848.00	20541685.25	14489991.75	35031677.00
Govt.	247	4495195.00	400168.00	4895363.00	27812.00	132600.00	160412.00	4467383.00	267568.00	4734951.00
Gr. Total	26455	27689874.00	36326014.00	64015888.00	2680805.75	21568454.25	24249260.00	25009068.25	14757559.75	39766628.00

Handwritten signature and date: 7.1.20

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 Executive Officer
 Puri Municipality, Puri

FORMAT FOR REPORTING OWN SOURCE OF REVENUE FOR THE YEAR 2019-20

NAME OF THE ULB: PURI MUNICIPALITY(License Section)

SOURCES OF OWN REVENUE	UNIT	TARGET 2019-20	ACHIEVEMENTS IN 2019-20				
			APR - JUN	JUL-SEP	OCT-DEC	JAN-MAR	TOTAL
Property Tax (Holding Tax)	Rs. Lakh						0
Rent from ULB's property	Rs. Lakh	100.00	7.92	23.98	27.62		59.52
Trade License	Rs. Lakh	20.00	0.90	1.81	1.72		4.43
User Fees	Rs. Lakh	70.00	7.50	40.27	31.17		78.94
Parking	Rs. Lakh	220.00	12.54	40.75	21.88		75.17
Advertisement/Display/license fee	Rs. Lakh	300.00	24.21	10.75	7.50		42.46
Other own revenue	Rs. Lakh	100.00	0.98	28.97	1.86		31.81
Interest on own fund in Bank	Rs. Lakh						0.00
TOTAL REVENUE 2019-20 (Target given by H & UDD)		810.00	54.05	146.53	91.75	0.00	292.33
OTHER PERFORMANCE PARAMETERS		-					
Holdings as on 1st April 2019	In Nos.						
New assessment of Holdings 2019-20	In Nos.						
Re-assessment of Holdings 2019-20	In Nos.						
Trade License as on 1 April 2019	In Nos.	184					
New Trade licenses assessment 2019-20	In Nos.	179					

NOTE:

Property Tax; Holding, light, water, Drainage etc as per ULBs context

Rent from property; ULBs properties like shop room, quarter, vending zone, cabin, Kalyan Mandap, Saheed Bhawan etc.

Other own revenue; like Marriage registration, Mobile tower, plan approval, demolition charges, Ambulance charges, Cost of tender paper etc.

Advertisement/Display= Hoarding, sign glow, temporary display etc.

Refund Of Auction Amount 2019-20

25,56,753.00


Executive Officer,
Puri Municipality, Puri


4-1-19