

FORMAT FOR REPORTING OWN SOURCE OF REVENUE FOR THE YEAR 2018-19 (Q-3)

NAME OF THE ULB: PURI MUNICIPALITY

SOURCES OF OWN REVENUE	UNIT	TARGET	ACHIEVEMENTS IN 2018-19				
		2018-19	APR - JUN	JUL-SEP	OCT-DEC	JAN-MAR	TOTAL
Property Tax (Holding Tax)	Rs. Lakh	440.00	150.77	20.43	39.29		210.49
Rent from ULB's property	Rs. Lakh	100.00	23.8	11.42	14.26		49.48
Trade License	Rs. Lakh	20.00	2.8	1.12	0.41		4.33
User Fees	Rs. Lakh	70.00	18.75	31.18	34.22		84.15
Parking	Rs. Lakh	220.00	30.93	21.08	29.19		81.2
Advertisement/Display/license fee	Rs. Lakh	300.00	6.61	15.35	15.43		37.39
Other own revenue	Rs. Lakh	50.00	0.55	1.13	0.48		2.16
Interest on own fund in Bank	Rs. Lakh	50.00	6.78	6.21	3.05		16.04
TOTAL REVENUE 2018-19 (Target given by H & UDD)		1250.00	240.99	107.92	136.33	0.00	485.24
OTHER PERFORMANCE PARAMETERS		-					
Holdings as on 1st April 2018	In Nos.	25728					
New assessment of Holdings 2018-19	In Nos.	634	84	65	36		
Re-assessment of Holdings 2018-19	In Nos.	2817	139	247	171		
Trade License as on 1 April 2018	In Nos.	585					
New Trade licenses assessment 2018-19	In Nos.		48	35	22		

NOTE:

Property Tax; Holding, light, water, Drainage etc as per ULBs context

Rent from property; ULBs properties like shop room, quarter, vending zone, cabin, Kalyan Mandap, Saheed Bhawan etc.

User Fees & Other own revenue; like Marriage registration, Mobile tower, plan approval, demolition charges, Ambulance charges, Cost of tender paper etc.

Advertisement/Display= Hoarding, sign glow, temporary display etc.

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 Executive Officer,
 Puri Municipality, Puri